

Special Called Meeting November 30, 2015

The City of Dover in Pope County, State of Arkansas, met in a special called session, November 30, 2015 at 5:30 pm at Dover City Hall.

The following were present: Mayor Patrick Johnson presiding and the following alderpersons: Pat McAlister, Chris Loper, Roger Lee, Ila Anderson, Carl Wetzels and Fred Standridge.

The Agenda was as follows:

1. Discuss Proposed Budget for 2016 for General and Street

Mayor Johnson passed out a proposed budget for 2016 for General and Street accounts.

For City Hall the 2015 Budget for expenditures was \$157,024.00

Mayor Johnson proposed for 2016 \$169,075.00

For Fire the 2015 Budget for expenditures was \$41,050.00

Mayor Johnson proposed for 2016 \$39,050.00

For Court the 2015 Budget for expenditures was \$31,860.00

Mayor Johnson proposed for 2016 \$14,400.00

(The LOPFI expenditures are going to come out of police for 2016)

For Police the 2015 Budget for expenditures was \$244,000.00

Mayor Johnson proposed for 2016 \$264,000.00

Chief Walker has proposed for 2016 \$290,812.00

The difference is Chief Walker was asking for a 6% raise and Mayor Johnson stated all city employees would get a 3% raise for 2016. Council was in agreement that it should be 3% raise across the board.

Alderman McAlister made motion to adjourn. Alderman Loper 2<sup>nd</sup>. A Voice Vote. Yeas: 6. Nays:0. Meeting Adjourned.

Regina Kilgore, Recorder/Treasurer

Patrick Johnson, Mayor

The undersigned certification of the City of Dover, Arkansas, hereby certifies the foregoing page 1 is true and correct copy of the meeting of the City Council at Dover City Hall, at 5:30 pm, on November 30, 2015.